

## 2016 BOND PROGRAM

## **CONSTRUCTION STATUS REPORT, July 2019**

## Administration

• Chief Financial Officer Randy McDowell

## **Facility Planning and Construction**

• Executive Director of Facility Services Juan Ramos **Assistant Director of Facility Services Tony Pearson Construction Manager** 

Johnny Pechacek Construction Administrator Robert Dean

**Construction Administrator** Warren Kinsey **Quincy Lara** 

**Construction Administrator** 

## Links:

- **Executive Summary, 2016 Bond**
- **Plano ISD Business Services**
- Plano ISD website

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# Fine Arts Center 1800 Alma Drive Plano, Texas 75075

ARCHITECT: P+W/BORA CONTRACTOR: McCarthy

PISD CONSTRUCTION ADMINISTRATORS: Johnny Pechacek and Warren Kinsey

### SCOPE:

Provide a venue to showcase music, dance, theater and the visual arts. The facility will be approximately 82,200 SF spread across two levels. The main theater will have 1,500 seats and one balcony level. The building will also have a flexible 200-seat Studio Theater, large Rehearsal Room and Gallery component for exhibitions. Designed to host art contests, including University Interscholastic League (UIL) competitions with schools from outside of the District. The facility also has the potential to host outside performances and events, bringing art and culture from a variety of sources into the community of Plano.

#### TIMELINE:

Design Initiated: 2/2017 Design Completed: 6/2018 Construction Started: 1/2019

Scheduled Construction Completion: 12/2020

#### STATUS:

The plenum slab has been poured. The Back of House slab has also been poured. Below grade walls at the Studio Theater will be finishing soon, and then backfilled. Finishing underground plumbing and electrical in this area. Starting to form Theater walls and will pour as weather cooperates. All parking lot and fire lane areas are poured minus those couple of planned breaks where heavy machinery and construction traffic will continue to cross back and forth as the building goes up.

## **CONSTRUCTION CONTRACT AMOUNT:**

\$53,334,356



Fine Arts Center, Running Two Cranes as Walls Go Up, July 2019



Fine Arts Center, Below Grade Walls at Studio Theater, July 2019

# Early Childhood School 4 Mapleshade Lane Dallas, Texas 75252

ARCHITECT: VLK Architects

CONTRACTOR: Cadence McShane

PISD CONSTRUCTION ADMINISTRATOR: Warren Kinsey

### SCOPE:

Enlarge the capacity of the District's Early Childhood Program by constructing a fourth campus. The new school will be modeled after the Sara Isaacs Early Childhood School, but will also contain a kitchen and dining area. The building will be approximately 62,500 SF. Site conditions such as circulation, fire lanes, parking, landscape and irrigation will also be included in the work and overall planning.

### TIMELINE:

Design Initiated: 6/2017 Design Completed: 4/2018

Scheduled Construction Start: TBD Scheduled Construction Completion: TBD

### **STATUS:**

The board requested further study on the District's immediate need for a fourth early childhood school. To be brought forward at a subsequent time.



Early Childhood School 4, Overall Floor Plan, June 2018



Early Childhood School 4, Main Entry Rendering, June 2018

# Special Education Adult Transition Center 1631 Dorchester Drive Plano, Texas 75075

**ARCHITECT: PBK Architects** 

**CONTRACTOR: District Approved Vendors** 

PISD CONSTRUCTION ADMINISTRATOR: Warren Kinsey

### SCOPE:

Interior finish-out and building infrastructure upgrades to provide one center for all Special Education Transition Services for the District. Transition services are a coordinated set of activities designed as a results oriented process that promotes movement from school to post-school activities, including: post-secondary education, vocational training, integrated employment (including supported employment), continuing and adult education, adult services, independent living, or community participation.

#### TIMELINE:

Building Purchased: 4/2017

Previous Owner Moved Out: 5/2018

Construction Started: 6/2018 Construction Completed: 8/2018

#### STATUS:

Substantially Complete. Concrete pad for the dumpster enclosure has been poured. The exterior main entry canopy is forthcoming.

### **ESTIMATED CONSTRUCTION BUDGET:**

\$700,000



Special Education Adult Transition Center, Life Skills room, January 2019



Special Education Adult Transition Center, Dining, September 2018

# Employee Child Care 3 600 Old Custer Road Allen, Texas 75013

CONTRACTOR: District Approved Vendors
PISD CENTRAL CLUSTER MANAGER: Jason Wink

#### SCOPE:

Renovate the recently purchased Montessori school and turn it into an Employee Child Care Center. Child Care Centers are licensed through the Texas Department of Family and Protective Services. The District's Employee Child Care was created to provide a service for our teachers. The exceptional centers have proven to be a valuable tool in the retention and recruitment of the very best teachers in North Texas. This will be the District's third employee child care.

### TIMELINE:

Building Purchased: 8/2017 Building Licensed 6/2018 Building Opened: 8/2018

### **STATUS:**

Complete.

## **CONSTRUCTION AMOUNT TO DATE:**

\$4,546,199



Employee Child Care 3, Interior Rooms under Construction, June 2018



Employee Child Care 3, Classroom View, March 2019

# Gulledge Elementary School 6801 Preston Meadow Drive Plano, Texas 75024

ARCHITECT: WRA Architects

CONTRACTOR: TBD

PISD CONSTRUCTION ADMINISTRATOR: Quincy Lara

## SCOPE:

Provide a six classroom addition, along with associated site-work and paving.

### TIMELINE:

Design Initiated: 6/2019

Scheduled Design Completion: 10/2019 Scheduled Construction Start: 2/2020 Scheduled Construction Completion: 8/2020

## **STATUS:**

Architect and Delivery Method were recently approved at the June 25th Board meeting.

## **ESTIMATED CONSTRUCTION BUDGET:**

\$3,400,000



Gulledge Elementary School, Classroom Addition Location, July 2019



Gulledge Elementary School, Aerial View of West Elevation, July 2019

# Shepton High School 5505 Plano Parkway Plano, Texas 75093

**ARCHITECT: VLK Architects** 

**CONTRACTOR: Pogue Construction** 

PISD CONSTRUCTION ADMINISTRATOR: Robert Dean

#### SCOPE:

Provide a major renovation of the existing campus. The design consists of approximately 28,000 square feet of addition, and renovation of most of the school's existing floorplan. The renovation looks to enlarge undersized classrooms, improve interior building circulation, remodel and expand the kitchen, enclose the cafetorium and acoustically treat it for performances, provide new finishes (flooring, paint and tile) throughout, improve upon the athletic locker room spaces, address major building systems (electrical, mechanical, plumbing), install a new roof, and improve the site drive lanes.

### TIMELINE:

Design Initiated: 5/2016
Design Completed: 3/2017
Construction Started: 4/2017
Construction Completed: 8/2018

#### STATUS:

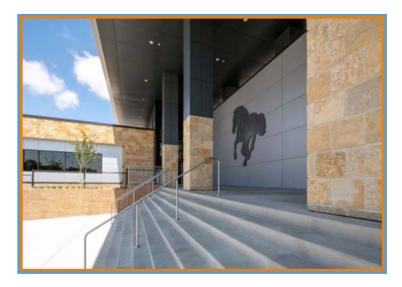
Major renovation project is complete. A separate project to provide a half-length football practice field is underway and scheduled to finish August 2019.

#### CONSTRUCTION CONTRACT AMOUNT:

\$36,471,849

### **ACTUAL CONSTRUCTION COST:**

\$36,471,849



Shepton High School, Main Entry, July 2019



Shepton High School, Collaboration Space and Student Commons, July 2019

Photo Credit: Chad Davis Photography

# Robinson Middle School 6701 Preston Meadow Drive Plano, Texas 75024

ARCHITECT: Corgan

CONTRACTOR: Cadence McShane

PISD CONSTRUCTION ADMINISTRATOR: Robert Dean

#### SCOPE:

Provide a major renovation of the existing campus. The design includes approximately 17,900 square feet of addition, and renovation of most of the school's existing floorplan. The renovation looks to enlarge undersized classrooms, improve interior building circulation, remodel the kitchen, provide new finishes (flooring, paint and tile) throughout, improve upon the athletic locker room spaces, address major building systems (electrical, mechanical, plumbing), and install a new roof. It will also be the second school in the District to go geothermal.

#### TIMELINE:

Design Initiated: 3/2017 Design Completed: 2/2018 Construction Started: 3/2018

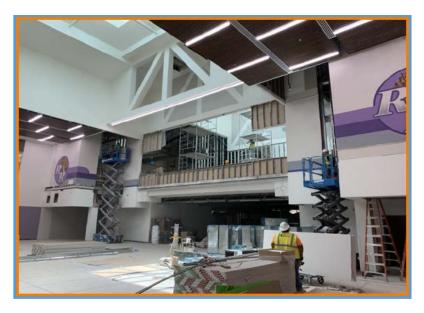
Scheduled Construction Completion: 8/2019

#### STATUS:

Currently in the last phase of construction. New wall tile at the kitchen servery is underway. The cooler and freezer have been installed. Quarry tile flooring to begin shortly. Serving lines to arrive the last week of July. The new concrete floor in the existing athletic area has been poured. CMU partitions have started. The north and south entry storefronts and exterior metal soffits have been installed. Metal stud framing and door frame installation continues at the 2nd floor science labs.

### **CONSTRUCTION CONTRACT AMOUNT:**

\$27,971,729



Robinson Middle School, Wood Ceiling in Cafeteria, July 2019



Robinson Middle School, Stud Framing in 2<sup>nd</sup> Floor Science, July 2019

# Gulledge Elementary School 6801 Preston Meadow Drive Plano, Texas 75024

ARCHITECT: WRA Architects
CONTRACTOR: Starling Richardson

PISD CONSTRUCTION ADMINISTRATOR: Quincy Lara

#### SCOPF:

Provide a refurbishment and overall renewal of the existing school. The building will receive all new finishes throughout including paint, carpet and tile. Also new casework, new metal lockers, new ceiling tile and grid. The existing kitchen also receives a complete remodel with all new equipment.

### TIMELINE:

Design Initiated: 5/2016
Design Completed: 10/2016
Construction Started: 3/2017
Construction Completed: 8/2017
Kitchen Remodel Completed: 10/2017
New Chillers Completed: 8/2018

### **STATUS:**

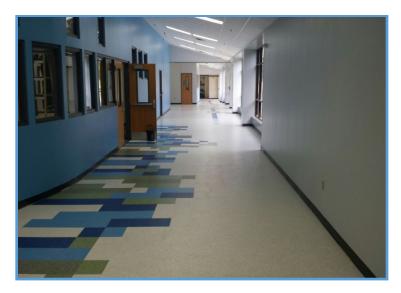
Complete. Project funds allowed for two new chillers to be added to the original scope of work.

### **CONSTRUCTION CONTRACT AMOUNT:**

\$5,607,236

#### **ACTUAL CONSTRUCTION COST:**

\$5,636,290.70



Gulledge Elementary School, Refurbished Hallway, June 2017



Gulledge Elementary School, New Soils Separator, September 2018

# Rose Haggar Elementary School 17820 Campbell Road Dallas, Texas 75252

ARCHITECT: WRA Architects
CONTRACTOR: Starling Richardson

PISD CONSTRUCTION ADMINISTRATOR: Warren Kinsey

#### SCOPE:

Provide a refurbishment and overall renewal of the existing school. The building will receive all new finishes throughout including paint, carpet and tile. Also new casework, new metal lockers, new ceiling tile and grid. The existing kitchen also receives a complete remodel with all new equipment.

### TIMELINE:

Design Initiated: 5/2016 Design Completed: 10/2016 Construction Started: 3/2017 Construction Completed: 8/2017

## **STATUS:**

Complete.

## **CONSTRUCTION CONTRACT AMOUNT:**

\$5,876,489

## **ACTUAL CONSTRUCTION COST:**

\$5,528,189.06



Rose Haggar Elementary School, Refurbished Hallway, October 2017



Rose Haggar Elementary School, Refurbished Classroom Pod, October 2017

# Miller Elementary School 5651 Coventry Richardson, Texas 75082

ARCHITECT: BLC Architecture CONTRACTOR: Starling Richardson

PISD CONSTRUCTION ADMINISTRATOR: Warren Kinsey

#### SCOPE:

Provide a refurbishment and overall renewal of the existing school. The building will receive all new finishes throughout including paint, carpet and tile. Also new casework, new metal lockers, new ceiling tile and grid. The existing kitchen also receives a complete remodel with all new equipment.

## TIMELINE:

Design Initiated: 6/2017 Design Completed: 2/2018 Construction Started: 3/2018 Construction Completed: 8/2018

## **STATUS:**

Complete. Continue to work warranty and punch list items.

#### CONSTRUCTION CONTRACT AMOUNT:

\$5,989,000



Miller Elementary School, Main Hall, March 2019



Miller Elementary School, Library, March 2019

# Barksdale Elementary School 2424 Midway Road Plano, Texas 75093

ARCHITECT: BLC Architecture CONTRACTOR: Starling Richardson

PISD CONSTRUCTION ADMINISTRATOR: Warren Kinsey

#### SCOPF:

Provide a refurbishment and overall renewal of the existing school. The building will receive all new finishes throughout including paint, carpet and tile. Also new casework, new metal lockers, new ceiling tile and grid. The existing kitchen also receives a complete remodel with all new equipment. Two classrooms are also being added.

### TIMELINE:

Design Initiated: 6/2017 Design Completed: 2/2018 Construction Started: 3/2018

Construction Completed (Summer Refurbishment): 8/2018

Kitchen and CR Addition Completion: 2/2019

#### STATUS:

Complete. Continue to work warranty and punch list items.

#### CONSTRUCTION CONTRACT AMOUNT:

\$6,829,000



Barksdale Elementary School, Main Hall, September 2018



Barksdale Elementary School, Classroom Addition, March 2019

# Haun Elementary School 4500 Quincy Lane Plano, Texas 75024

ARCHITECT: BLC Architecture CONTRACTOR: Bartlett Cocke

PISD CONSTRUCTION ADMINISTRATOR: Warren Kinsey

### SCOPE:

Provide a refurbishment and overall renewal of the existing school. The building will receive all new finishes throughout including paint, carpet and tile. Also new casework, new metal lockers, new ceiling tile and grid. The existing kitchen also receives a complete remodel with all new equipment.

## TIMELINE:

Design Initiated: 5/2018 Design Completed: 11/2018 Construction Started: 3/2019

Scheduled Construction Completion: 8/2019

#### STATUS:

The temporary portable used before school let out is ready to be taken off site. Interior demo is complete. Build back is underway. Plumbing and electrical are underway with wall rough-ins. Millwork is being installed in Kinder with 1st and 2nd grade recently delivered. Expected to have A/C up and running by the first week of July. Lockers are painted.

## CONSTRUCTION CONTRACT AMOUNT:

\$7,372,362



Haun Elementary School, Main Street Demo, July 2019



Haun Elementary School, New Hall Tile Wainscot, July 2019

# Skaggs Elementary School 3201 Russell Creek Drive Plano, Texas 75025

**ARCHITECT**: BLC Architecture **CONTRACTOR**: Bartlett Cocke

**PISD CONSTRUCTION ADMINISTRATOR:** Warren Kinsey

#### SCOPE:

Provide a refurbishment and overall renewal of the existing school. The building will receive all new finishes throughout including paint, carpet and tile. Also new casework, new metal lockers, new ceiling tile and grid. The existing kitchen also receives a complete remodel with all new equipment.

## TIMELINE:

Design Initiated: 5/2018 Design Completed: 11/2018 Construction Started: 3/2019

Scheduled Construction Completion: 8/2019 Scheduled Kitchen Completion: 10/2019

### **STATUS:**

Demolition is wrapping up a few things in the main building, but is concentrated on the kitchen area. Expected to have A/C up and running by the first week of July. Tile is up in the cafeteria and has started in the hallway outside of the gym. Ceilings are going in around the building. Kinder millwork completed with tile being grouted in the restroom. 1st grade restroom being prepped for tile. 3rd grade pod is waiting for millwork and flooring. Restrooms are nearly complete.

### CONSTRUCTION CONTRACT AMOUNT:

\$6,632,771



Skaggs Elementary School, Main Street Demo, July 2019



Skaggs Elementary School, New Restroom Tile, July 2019

# Wilson Middle School 1001 Custer Road Plano, Texas 75075

ARCHITECT: WRA Architects CONTRACTOR: W.B. Kibler

PISD CONSTRUCTION ADMINISTRATOR: Quincy Lara

## SCOPE:

Provide a refurbishment and overall renewal of the existing school. The building will receive all new finishes throughout including paint, carpet and tile. Also new teacher workstations. The existing kitchen also receives a complete remodel with all new equipment.

## TIMELINE:

Design Initiated: 6/2017 Design Completed: 2/2018 Construction Started: 6/2018

Construction Completed (Summer Refurbishment): 8/2018 Kitchen and Classroom Casework Completed: 1/2019

## **STATUS:**

Complete. Continue to work warranty and punch list items.

## **CONSTRUCTION CONTRACT AMOUNT:**

\$7,136,315



Wilson Middle School, Classroom, September 2018



Wilson Middle School, Library, September 2018

# Bowman Middle School 2501 Jupiter Road Plano, Texas 75074

ARCHITECT: WRA Architects
CONTRACTOR: Cadence McShane

PISD CONSTRUCTION ADMINISTRATOR: Quincy Lara

#### SCOPF:

Provide a refurbishment and overall renewal of the existing school. The building will receive all new finishes throughout including paint, carpet and tile. The existing kitchen also receives a complete remodel with all new equipment.

### TIMELINE:

Design Initiated: 5/2018
Design Completed: 12/2018

Scheduled Construction Start: 3/2019

Scheduled Construction Completion (Summer Scope): 8/2019 Scheduled Construction Completion (Fall Scope): 11/2019

#### STATUS:

The interior building demo is complete. Stud walls are in and sheet rocked. Continue to patch, tape, bed, texture and paint interior walls as they work their way around the building. New VCT flooring continues to go down throughout the building area by area. The Student Commons recessed floor has received geo-foam structural fill to make it all one level and is ready to pour. Electrical overhead conduit and wire pulling ongoing.

The demo and removal of select exterior concrete flatwork is complete.

#### CONSTRUCTION CONTRACT AMOUNT:

\$8,720,906



Bowman Middle School, Kitchen Demo, July 2019



Bowman Middle School, Student Commons Concrete Infill, July 2019

# Jasper High School 6800 Archgate Drive Plano, Texas 75024

ARCHITECT: Corgan

CONTRACTOR: Cadence McShane

PISD CONSTRUCTION ADMINISTRATOR: Robert Dean

### SCOPE:

Provide a refurbishment and overall renewal of the existing school. The building will receive select new finishes throughout including paint and tile. All restrooms will be updated with new tile, partitions and fixtures. Dance will receive a new sprung wood dance floor. New Athletic lockers. The design includes approximately 7,125 square feet of addition which consists of a new art room, new mat room and an enclosed back entry.

### TIMELINE:

Design Initiated: 6/2017 Design Completion: 2/2018 Construction Started: 3/2018

Construction Completed (Summer Refurbishment): 8/2018

Construction Completed Roof and Art: 12/2018 Scheduled Completion of the Mat Room: 3/2019

### **STATUS:**

Complete. Continue to work warranty and punch list items.

#### CONSTRUCTION CONTRACT AMOUNT:

\$10,891,928



Jasper High School, New Art Room, July 2019



Jasper High School, New Mat Room, July 2019

# Williams High School 1717 17th Street Plano, Texas 75074

ARCHITECT: PBK Architects

CONTRACTOR: TBD

PISD CONSTRUCTION ADMINISTRATOR: Quincy Lara

## SCOPE:

Provide a refurbishment and overall renewal of the existing school.

## TIMELINE:

Design Initiated: 5/2018

Scheduled Design Completion: TBD Scheduled Construction Start: TBD Scheduled Construction Completion: TBD

## **STATUS:**

PBK Architects completed their Long Range Facilities Master Plan. It is currently under review.

## **ESTIMATED CONTRACT AMOUNT:**

\$5,400,000



Williams High School, Site Plan, June 2018



Williams High School, Main Entry, June 2018

# Phase I Turfs

PISD CONSTRUCTION ADMINISTRATOR: Quincy Lara

CONTRACTOR (Three Student Activity Centers): Hellas Construction

CONTRACTOR (John Clark Stadium): FieldTurf

# SCOPE:

Replace the existing turf with new artificial turf at four locations. Those locations being the indoor student activity centers at each of the three senior highs, and the field at Clark Stadium.

# TIMELINE:

Construction Completed: 8/2017

# **STATUS:**

The indoor fields are all complete. Clark Stadium is also complete. GMAX testing on all the new fields has been done.

# **ACTUAL CONSTRUCTION COST:**

Three Indoor Student Activity Centers: \$297,351

John Clark Stadium: \$310,183



Phase I Turfs, Plano Senior Existing Turf Demo, May 2017





Phase I Turfs, Plano East New Turf Installed, June 2017

# Phase II Turfs

**ENGINEER: RLK Engineering** 

**CONTRACTOR: Hellas Construction** 

PISD CONSTRUCTION ADMINISTRATOR: Quincy Lara

# SCOPE:

Replace the natural grass fields with artificial turf at four locations. Those locations being the track enclosed practice fields at each of the three senior highs, and at Williams Stadium. The project also includes resurfacing the tracks at Plano East, Plano Senior, and Williams Stadium.

# TIMELINE:

Construction April 2017 - January 2018

#### **STATUS:**

Complete.

# CONSTRUCTION CONTRACT AMOUNT:

\$4,516,750

# **ACTUAL CONSTRUCTION COST:**

\$4,801,721.50

Added a concrete curb around perimeter of running track, and a drainage flume on the NW corner of Williams Stadium. Repair of the existing running track sub-base at Plano Senior High School.



Phase II Turfs, Plano West New Turf, October 2017



Phase II Turfs, Plano East New Turf, October 2017

# Phase III Turfs

**ENGINEER: RLK Engineering** 

**CONTRACTOR: Hellas Construction** 

PISD CONSTRUCTION ADMINISTRATOR: Quincy Lara

# SCOPE:

Replace the natural grass fields with artificial turf at the three Clark Stadium sub-varsity fields.

# TIMELINE:

Construction April-August 2018

# STATUS:

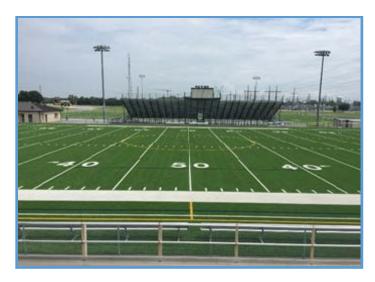
Complete

# **CONSTRUCTION CONTRACT AMOUNT:**

\$2,598,700

# **ACTUAL CONSTRUCTION COST:**

\$2,579,617



Phase III Turfs, Sub-Varsity New Turf, September 2018



Phase III Turfs, Sub-Varsity New Turf, September 2018

# Academy High School Re-Brick 1701 Alma Drive Plano, Texas 75075

ARCHITECT: BLC Architecture CONTRACTOR: Wilks Construction

PISD CONSTRUCTION ADMINISTRATOR: Robert Dean

# SCOPE:

Remove the existing brick veneer, examine the existing cavity sheathing system and replace if necessary. Install new air barrier over sheathing, install new through-wall flashings at window and door heads and windowsills.

### TIMELINE:

Design Initiated: 10/2016
Design Completed: 3/2017
Construction Started: 5/2017
Construction Completed: 11/2017

# **STATUS:**

Complete

# **CONSTRUCTION CONTRACT AMOUNT:**

\$2,508,500

# **ACTUAL CONSTRUCTION COST:**

\$2,480,298



Academy High School Re-Brick, New Brick at West Elevation, October 2017



Academy High School Re-Brick, New Brick Veneer, September 2018

# Frankford Middle School Fine Arts Addition 7706 Osage Plaza Pkwy. Dallas, Texas 75252

ARCHITECT: Corgan

CONTRACTOR: Cadence McShane

PISD CONSTRUCTION ADMINISTRATOR: Robert Dean

# SCOPE:

The construction of a new band hall and renovation of the existing fine arts suite. The completed project will have three distinct practice halls for band, choir and orchestra.

# TIMELINE:

Design Initiated: 4/2018 Design Completed: 10/2018

Scheduled Construction Start: 2/2019 Scheduled Construction Completion: 8/2019

# **STATUS:**

Originally slated for the timeline above, however the building permit is still under review with the City of Dallas.

# **CONSTRUCTION CONTRACT AMOUNT:**

\$4,616,581



Frankford Middle School Fine Arts Addition, Aerial of Site, July 2019



Frankford Middle School Fine Arts Addition, Main Entry, July 2019

# Renner Middle School Fine Arts Addition 5701 W. Parker Road Plano, Texas 75093

ARCHITECT: Corgan

CONTRACTOR: Cadence McShane

PISD CONSTRUCTION ADMINISTRATOR: Robert Dean

# SCOPE:

The construction of a new band hall and renovation of the existing fine arts suite. The completed project will have three distinct practice halls for band, choir and orchestra. The campus will also receive upgrades to their kitchen serving line.

#### TIMELINE:

Design Initiated: 4/2018 Design Completed: 10/2018 Construction Started: 2/2019

Scheduled Construction Completion: 8/2019

#### STATUS:

The ICF (Insulated Concrete Form) walls of the Band Hall addition are complete. Currently testing to see if they can roof the addition. Exterior framing/sheathing has begun. Masonry to begin soon. Stud wall framing in the existing fine arts suite is complete and they are installing sheet rock. Mechanical ductwork is being hung and electrical rough-in is ongoing. Kitchen demo is complete. FRP (Fiber Glass Reinforced Panels) are being installed on the walls.

#### CONSTRUCTION CONTRACT AMOUNT:

\$5,416,302



Renner Middle School Fine Arts Addition, Band Hall Addition, July 2019



Renner Middle School Fine Arts Addition, Existing Fine Arts Renovation, July 2019

# Rice Middle School Fine Arts Addition 8500 Gifford Drive Plano, Texas 75025

ARCHITECT: Corgan

CONTRACTOR: Cadence McShane

PISD CONSTRUCTION ADMINISTRATOR: Robert Dean

### SCOPE:

The construction of a new band hall and renovation of the existing fine arts suite. The completed project will have three distinct practice halls for band, choir and orchestra. The kitchen serving line is also being upgraded, along with all new carpet and VCT throughout the building.

#### TIMELINE:

Design Initiated: 4/2018 Design Completed: 10/2018 Construction Started: 3/2019

Scheduled Construction Completion: 8/2019

#### STATUS:

The ICF (Insulated Concrete Form) walls of the Band Hall addition are complete. Currently testing to see if they can roof the addition. Exterior framing/sheathing has begun. Masonry to begin soon. Stud wall framing in the existing fine arts suite is complete and they are installing sheet rock. Mechanical ductwork is being hung and electrical rough-in is ongoing. Kitchen demo is complete. FRP (Fiber Glass Reinforced Panels) are being installed on the walls. New flooring continues throughout the building as they complete an area, and then move onto the next.

#### **CONSTRUCTION CONTRACT AMOUNT:**

\$6,038,497



Rice Middle School Fine Arts Addition, Band Hall and Corridor Addition, July 2019



Rice Middle School Fine Arts Addition, Existing Fine Arts Renovation, July 2019

# Armstrong Middle School Fine Arts Addition 3805 Timberline Drive Plano, Texas 75074

ARCHITECT: PBK Architects
CONTRACTOR: Cadence McShane

PISD CONSTRUCTION ADMINISTRATOR: Quincy Lara

# SCOPE:

The construction of a new band hall, and renovation of the existing fine arts suite. The completed project will have three distinct practice halls for band, choir and orchestra.

# TIMELINE:

Design Initiated: 3/2018 Design Completed: 10/2018 Construction Started: 2/2019

Scheduled Construction Completion: 9/2019

#### **STATUS:**

The Band Hall addition slab is complete. CMU block wall installation is in progress. Steel erection to begin this month (July). Underground utilities are also still in progress. In the existing fine arts suite the interior demo is complete. Ceiling demo is underway. Interior tape and bed has begun.

### **CONSTRUCTION CONTRACT AMOUNT:**

\$5,049,956



Armstrong Middle School Fine Arts Addition, CMU Block Wall Installation, July 2019



Armstrong Middle School Fine Arts Addition, Demo in Existing Fine Arts Suite, July 2019

# Vines High School Art Renovation 1401 Highedge Drive Plano, Texas 75075

ARCHITECT: PBK Architects

CONTRACTOR: Cadence McShane

PISD CONSTRUCTION ADMINISTRATOR: Quincy Lara

#### SCOPF:

A renovation of existing space to provide for three larger art rooms. In doing so a computer lab and Project Lead the Way will be displaced across the hall and re-established in the location art abandoned. Also doing an upgrade in the kitchen of select equipment and finishes.

# TIMELINE:

Design Initiated: 3/2018 Design Completed: 10/2018 Construction Started: 6/2019

Scheduled Construction Completion: 8/2019

#### **STATUS:**

Stud framing is complete and sheet rock has begun in the CTE suite. Stud framing in the Art room suite recently completed, and sheet rock is to follow. Trenching in the art room to make underground plumbing tie-ins is complete. Ceiling grid installation also in progress. Demo in the kitchen is complete, and stud framing is underway.

# CONSTRUCTION CONTRACT AMOUNT:

\$3,277,183



Vines High School Art Renovation, Sheetrock in CTE Suite, July 2019



Vines High School Art Renovation, Stud Framing in Art Room Suite, July 2019

# Wells Elementary School 3427 Mission Ridge Road Plano, Texas 75023

ARCHITECT: BLC Architecture CONTRACTOR: Starling Richardson

PISD CONSTRUCTION ADMINISTRATOR: Warren Kinsey

# SCOPE:

Provide a four-classroom addition to replace the existing four-classroom portable on site.

# TIMELINE:

Design Initiated: 5/2016 Design Completed: 1/2017 Construction Started: 2/2017 Construction Completed: 8/2017

# **STATUS:**

Complete

# **CONSTRUCTION CONTRACT AMOUNT:**

\$2,102,821

# **ACTUAL CONSTRUCTION COST:**

\$2,034,149.36



Wells Elementary School, Classroom Addition Hallway, August 2017



Wells Elementary School, New Playground, August 2017

# Guinn Special Programs Center 2221 Legacy Drive Plano, Texas 75023

ARCHITECT: Perkins+Will

**CONTRACTOR: Starling Richardson** 

PISD CONSTRUCTION ADMINISTRATOR: Warren Kinsey

# SCOPE:

Provide an eight-classroom addition to replace the two existing four-classroom portables on site.

# TIMELINE:

Design Initiated: 7/2016 Design Completed: 1/2017 Construction Started: 2/2017 Construction Completed: 8/2017

# **STATUS:**

Complete

# **CONSTRUCTION CONTRACT AMOUNT:**

\$3,375,278

# **ACTUAL CONSTRUCTION COST:**

\$3,349,846.01



Guinn Special Programs Center, Classroom Addition, August 2017



Guinn Special Programs Center, Classroom Addition Hallway, December 2017

# Plano East Senior High School 3000 Los Rios Boulevard Plano, Texas 75074

ARCHITECT: WRA Architects
CONTRACTOR: Cadence McShane

PISD CONSTRUCTION ADMINISTRATOR: Quincy Lara

# SCOPE:

Provide a 16-classroom addition to replace the four existing 4-classroom portables on site. Through design the plan grew to add 21 classrooms plus a large meeting room for the staff. Project also includes a fully remodeled counselor suite.

### TIMELINE:

Design Initiated: 8/2016
Design Completed: 4/2017
Construction Started: 5/2017
Construction Completed: 7/2018

# **STATUS:**

Complete

# **CONSTRUCTION CONTRACT AMOUNT:**

\$8,931,349

#### **ACTUAL CONSTRUCTION COST:**

\$8,485,608



Plano East Senior High School, New Addition Interior, June 2018



Plano East Senior High School, New Addition Exterior, September 2018

# **Executive Summary**

# Plano ISD Facilities and Technology Task Force 2016 Bond Program Board Approved - May 7, 2016

# New Schools, Added Capacity

and Property Acquisitions	Program Amount	
Special Education Transition Center	\$3,695,000	
3rd Employee Childcare	\$3,340,000	
New Elementary School 1	\$26,125,000	
Performing Arts Center	\$63,555,000	
New Early Childhood School	\$21,285,000	
Property Purchase	\$11,000,000	
Elementary Capacities	\$5,000,000	
Sub Total:	\$134,000,000	

# **Major Renovations**

Sub Total:	\$74,830,000
Robinson Middle School Renovations	\$34,830,000
Shepton High School Renovations	\$40,000,000

# Upgrades/Refurbishments

Sub Total:	\$31,000,000
HS Refurbishments	\$11,000,000
MS Refurbishments	\$8,000,000
ES Refurbishments	\$12,000,000

# **Enhancing Our Infrastructure**

MS Fine Arts Additions	\$18,100,000
HS Art Classroom Renovations	\$6,320,000
ES Kitchen Upgrades	\$17,510,000
MS Kitchen Renovations/Additions	\$8,940,000
FANS Upgrades	\$5,400,000
Capital Improvement Projects	\$3,750,000
Safety and Security	\$12,270,000
Athletics Upgrades	\$8,840,000
Academic Facility Upgrades	\$60,000
HS Theater Storage	\$430,000

**Program Amount** 

**Program Amount** 

**Program Amount** 

HS Sprung Dance Floors \$840,000
Sustainability Projects \$2,000,000
Sub Total: \$84,460,000

# Maintaining Our Infrastructure Program Amount

West Cluster Projects\$30,980,000Central Cluster Projects\$16,460,000East Cluster Projects\$16,990,000FANS Equipment Replacement\$1,000,000Transportation-Buses\$10,420,000Sub Total:\$75,850,000

# Technology Program Amount

Replacement Program \$56,100,000
New Academic Initiatives \$24,760,000
Sub Total: \$80,860,000

# Executive Summary Program Amount

New Schools, Added Capacity and Property Acquisitions \$134,000,000
Major Renovations \$74,830,000
Upgrades/Refurbishments \$31,000,000
Enhancing Our Infrastructure \$84,460,000
Maintaining Our Infrastructure \$75,850,000
Technology \$80,860,000
Grand Total: \$481,000,000

# Portable Replacements \$16,020,000

2008 bond funds were used in lieu of increasing the 2016 election